

GOVERNMENT OF JAMMU AND KASHMIR DIRECTORATE OF FISHERIES, J&K

Tourist Reception Centre, Srinagar/Nowabad Canal Road, Jammu (email-jkfdkmr@gmail.com, jkfdjmu@gmail.com, Phone No. 0194-2500106, 0191-2951670)

Subject: Release of NHPC funds for Fisheries Development Project at Kishenganga Gurez/ Bandipora.

Reference: i. Govt. Order No: 113-ASH of 2017, Dated:23-08-2017 issued vide endorsement No: ASF/F/Plan/16/2015, Dated: 23-08-2017.

ii. Asstt. Director Fisheries PIO, letter No: ADF/Bpr/23-24/3349

dated: 28-11-2023 ·

ORDER NO: 03 -Fisheries of 2024

Dated: 01-01.-2024

The Accounts Officer, Fisheries Department is hereby authorized to transfer an amount of Rs. 53.74 lacs (Rupees Fifty Three lacs Seventy Four Thousand only) to the official account of Assistant Director Fisheries, Bandipora (Project Implementation Officer) NHPC Kishenganga, Gurez/Bandipora under the EMP of NHPC Kishenganga (HEP) for below mentioned works.

S.	Name of the Work	AA Cost	Funds Already	Funds Released	Total Funds
No			Released	Now	Released
A P	art - I RAISING OF INFRASTRU	CTURE (Work compon	ent)	
1	Construction of feed store at Gurez and Bandipora	13.80	12.72	1.08	13.80
2.	Cost/Development of land	17.00	10.00	7.00	17.00
3.	Consultancy Charges @ 2%	5.95	0.00	1.66	1.66
B. Pa	rt - II TECHNICAL -FISHERIE	S ASPECT			
A CA	PITAL COMPONENT				1
1	Hatchery equipment/farm equipment	45.00	4.00	10.00	14.00
B. RI	SEARCH				1
1	Cost of laboratory equipment/chemicals	30.00	0.46	14.00	14.46
C. SU	RVEY AND INVESTIGATION				
1	Survey with survey equipments	30.00	10.62	10.00	20.62
E. W	ORKING COMPONENT				
1.	Salary of Supporting Staff	35.26	0.00	10.00	10.00
		TOTAL	37.80	53.74	91.54

The funds shall be utilized strictly in accordance with the Administrative Approval accorded by the Government vide order No: 113-ASH of 2017, dated: 23-08-2017 subject to the fulfilment of the condition as envisaged in the said Government Order and the conditions mentioned below:

- All codal / procedural formalities shall be observed in letter and spirit.
- 2. No. deviation of funds shall be made from one component to another component at any cost.
- Expenditure shall be restricted as per the guidelines of the scheme and as per the component wise approved works programme approved by the Government vide order mentioned above.
- 4. Structural design of the project should be authenticated by the Competent Authority before commencement of the work.
- 5. The work must be completed within the authorized cost and specification and no liability shall be created over the above the approved cost.
- 6. There is no time or cost overrun involved in the project and specified time line is strictly adhered.
- 7. Utilization Certificate and physical / financial progress report / completion report / Audited Expenditure statement shall be furnished to this office / NHPC at an earliest.

(Mohammad Farooq Dar) JKAS Director Fisheries, J&K

Dated: 0]-01-2024 NO: DOF-PLG/29/2022-05

Copy to the:

- 1. Joint Director Fisheries (North) Kashmir for information.
- 2. Accounts Officer Fisheries Department Jammu for information and necessary action.
- 3. Assistant Director Fisheries / PIO Kishenganga, Bandipora, HEP for information and necessary action.